

**Wisconsin Public Library Consortium**

***Delivery Workgroup Agenda***

**July 10th, 2025, at 9:00 am**

**Location: Zoom\***

**1. Discussion: 2026 Budget Planning- Draft Formulas Review**

*Document:* [Delivery Budget 2026 DRAFT](#)

*Background:* Last Fall, the workgroup reviewed several potential cost distribution formulas used to determine systems' delivery costs for 2026, and were most interested in further reviewing two draft formulas once the 2026 total delivery budget from SCLS was ready:

- Keep the Base Fee at \$8,000 per system, and split the remaining costs 50/50 between systems' volume and state aid factors.
- Calculate systems' costs by an even one-third split between Base Fee, volume, and state aid.

*During the meeting:* The group will review the updated 2026 budget draft spreadsheet cost distribution formulas, which reflects that PLLS will remain separated out by their ALS and LLS delivery stops for 2026. The group will make a decision on which scenario to present to the WPLC Board for approval at their August meeting.

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Join the Meeting

<https://us02web.zoom.us/j/84185218942?pwd=7gjva4aQXOYnE6EfxaKgNKehkgbsY9.1>

**WPLC Delivery Workgroup Resources**

- [Statewide Delivery Document Repository](#)
- Statewide Delivery Email Listserv: [wi-lib-delivery@lists.wplclists.info](mailto:wi-lib-delivery@lists.wplclists.info)
- [Statewide Delivery Cost and Volume Count Sheets](#)
- [Delivery Counts Summary](#) (Data Visualizations)

